

ANNUAL REPORT

FY 2022 - 2023

Table of Contents

03 Mission, Vision and Overview

04 - 12

Programs

13 Financial Statement

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Scott County Partnership, Inc.

Vision: Scott County is a thriving and inclusive community where residents have the health, education, and financial resources to live their best lives.

Mission: The Scott County Partnership is an anchor for community collaboration to promote a better quality of life and improve the overall wellness of our neighbors.

THE SCPAS AN "UMBRELLA" AGENCY

The Partnership serves as the fiscal agent for six non-profit community organizations.

- 1. The Indiana Coalition Network
- 2. THRIVE Recovery Community Organization
- 3. CEASe (DFC Support Program Funding)
- 4. Get Healthy Scott County

Youth Service Bureau

The Scott County Partnership became an Indiana Youth Service Bureau in 2019 through the SCARB program. The purpose of a Youth Service Bureau (YSB) is to represent and protect the rights of young people and prevent adolescent misbehavior and divert young people from the justice system. YSB seeks to educate and connect community members with resources for youth.



Scott County Attendance Review Board

SCARB is a community effort to increase school attendance.

SCARB partners include: SCSD1, SCSD2, Judicial System,
Juvenile Probation, Department of Child Services, and SCP staff.

SCARB identifies students with attendance issues and conferences with parents to create an attendance action plan.

Here, families are connected with necessary services that will support student attendance.

Juvenile Detention Alternative Initiative

Beginning in 2017, the purpose of JDAI is to reduce the unnecessary use of secure detention for low-risk juveniles while making the system better for all youth. Scott County is 1 of 32 Indiana counties participating in JDAI. "The right kids, in the right place, for the right amount of time."



Covering Kids and Families



The Mission of Covering Kids and Families CKF is to assist Scott County residents with obtaining, understanding, and keeping their insurance coverage. In 2022-23, CKF participated in several outreach events. CKF Navigators were given the opportunity to work in the Scott County jail to help the incarcerated maintain or obtain health insurance through IRACS funding.

Life Skills

A 6th and 7th grade program that emphasizes coping skills, helps develop core values, teaches refusal skills, and more. Addresses key factors related to 'low commitment to school' and incentivizes social involvement in the school and community

Community Based Prevention Block Grant

The Community Based Prevention Block is a stratgey that focues on implementing programming in three key areas:

High School Programs

- Impacting 490 Students in Scott County
- Project Towards No Drug Abuse (10th Grade)
- LifeSkills Transitions (12th Grade)
- Curriculum Based Support Groups

Out of School Programs

- Pro-Social Activities (Middle and High School)

Community Education

- Information Dissemination



Scott County Drug Take Back

In collaboration with all three Scott County law enforcement agencies, the Scott County Health Department and Walmart, the Partnership collected and disposed of 38 pounds of potentially harmful medication from 29 individuals.

DFC Support Program

CEASe

Dylan Baker and Melinda Lowry work with the DFC program through the CEASe Coalition and subsequent youth coalition, EMPOWER. Using the Strategic Prevention Framework (SPF) as a process to address community issues, they uncovered root causes and risk factors that lead to alcohol use and prescription drug abuse.

EMPOWER

EMPOWER Is a youth-driven coalition that includes participation from both Scott County school districts. Founded by Scott County youth who have a desire to improve our community's prevention work, they believe that with the right tools, healthy, safe, and drugfree lives can be encouraged. Some of Empower's activities are listed below.

Accomplishments

- Collaborated with CEASe to distribute drug lock boxes to the community, seeking to reduce access to Rx drugs and promote awareness.
- -There have been several staff changes in these programs. With new staff came new and fresh perspectives on current community needs. The DFC team along with CEASe leadership are working to address community needs, form an overdose fatality review board and work with other community resources to make a better Scott County.

Scott County Clearinghouse

The Clearinghouse seeks to coordinate crisis efforts in Scott County through a community-wide partnership of caring individuals, organizations and churches to help those in need and to promote self-sufficiency



Who We Serve

- An average of 25,000 pounds of food distributed every month.
- An average of 500 families and 1,500 individuals served per month.



AmeriCorps

AmeriCorps is a national service organization that has been helping families statewide and in our community since 2009. Efforts in Scott County have focused on combating generational poverty through youth education, adult financial literacy classes, and community building programs. In 2022 – 23 there were 15 AmeriCorps members serving at our sites.

Indiana Sites

- Scott County Clearinghouse
- Scottsburg High School
- Muncie Forward Steps
- Grant County Circles
- Circles of Indy
- Bloomington Thriving Connection

Tobacco Prevention and Cessation Coalition

Works to prevent and reduce the use of tobacco products in Scott County and to protect citizens from exposure to tobacco smoke and significantly improve the health of Scott County citizens and reduce the disease and economic burden that tobacco use places on our citizens and our county.

Accomplishments

- Educated Austin grades 3-5, 6-12 on tobacco's effects on their body and point of sales.
- Passed out door hanger bags to Senior Living Apartments, Elementary Students and High School Students.
- -Trained OVO Head Start in "Catch My Breath" on the topic of Vaping and E-Cigs.
- Represented Scott County at the State House during the General Assembly and advocated for the \$2.00 tax increase and the T-21 law.
- Assisted in signing up county residents for the Quit Line.

	2022	2021
ASSETS		
Current assets:		
Cash	\$ 42,803	\$ 229,863
Grants receivable	284,725	156,378
Prepaid expenses	6,291	3,126
Total current assets	333,819	389,367
Property and equipment:		
Equipment	164,040	154,097
Leasehold improvements	98,528	98,528
	262,568	252,625
Accumulated depreciation	(207,756)	(199,105)
Property and equipment, net	54,812	53,520
TOTAL ASSETS	\$ 388,631	\$ 442,887
LIABILITIES AND NET ASSETS		
Current Liabilities:		
Line of credit	\$ 19,000	\$ -0-
Accounts payable	26,482	
Accrued expenses Deferred revenue	24,578	•
Paycheck Protection Program (PPP) loan payable	34,204 -0-	34,120 56,490
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Total current liabilities	104,264	150,401
Net assets:		
With donor restrictions	24,609	53,803
Without donor restrictions	259,758	
Total net assets	284,367	292,486
TOTAL LIABILITIES AND NET ASSETS	\$ 388,631	\$ 442,887

Scott County Partnership, Inc. **Statement of Financial Position Summary**As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	143,998.72
Accounts Receivable	360,149.07
Other Current Assets	0.00
Total Current Assets	\$504,147.79
Fixed Assets	54,811.88
TOTAL ASSETS	\$558,959.67
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	28,708.40
Credit Cards	8,052.13
Other Current Liabilities	123,219.07
Total Current Liabilities	\$159,979.60
Total Liabilities	\$159,979.60
Equity	398,980.07
TOTAL LIABILITIES AND EQUITY	\$558,959.67